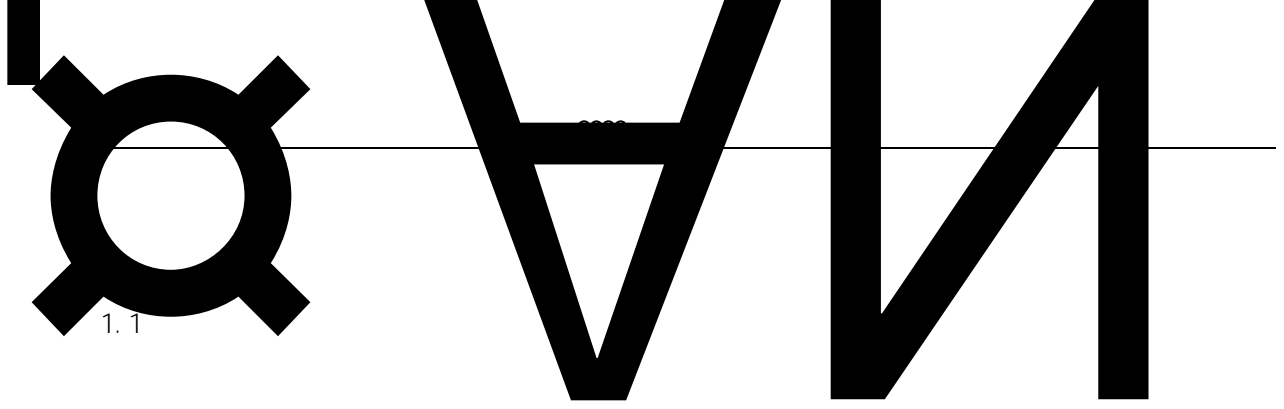


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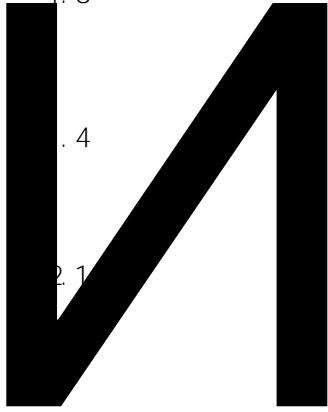
1.1

1.2

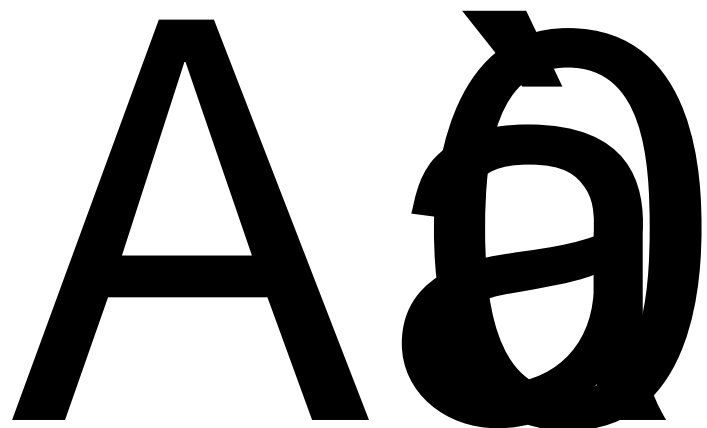
1.3

1.4

2.1



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2. 2020 1-3  
21. 26%

- 145, 084, 468. 24

- 701, 692. 24

5, 573, 472. 21

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	-2,645,790.34	
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2 2

45,690

(%)

309,275,786	50.66	0	0
24,464,029	4.01	0	0
12,278,934	2.01	0	0
8,771,000	1.44	0	0
1,800,000	0.29	0	0
1,710,000	0.28	0	0
1,477,800	0.24	0	0
1,200,603	0.20	0	0
1,100,000	0.18	0	0
1,006,500	0.16	0	0

	2020 3 31	12.05%

2.3

3.1

1.	2020 3 31	240,746,745.62	48.26%
2.	2020 3 31	41,155,860.67	37.72%
3.	2020 3 31	24,761,300.13	37.44%
4.	2020 3 31	2,068,066.75	297.52%
5.	2020 3 31 2019	3,908,645.20	47.98%
6.	2020 3 31 2019	16,540,115.24	65.33%
7.	2020 1-3	18,130,509.44	40.37%
8.	2020 1-3	-6,760,034.55	215.63%



4.1

2020 3 31

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2020 3 31	2019 12 31
826, 171, 787. 53	952, 554, 066. 01
28, 685, 290. 53	34, 433, 002. 49
32, 680, 760. 00	58, 266, 769. 72
631, 370, 534. 35	588, 721, 124. 53
53, 282, 724. 63	47, 270, 282. 41
240, 746, 745. 62	162, 383, 155. 36
41, 155, 860. 67	29, 883, 648. 38
644, 766, 166. 23	846, 437, 311. 45
211, 904, 405. 30	
42, 324, 011. 37	42, 324, 011. 37
32, 339, 586. 05	31, 926, 602. 24
2, 785, 427, 872. 28	2, 794, 199, 973. 96
8, 595, 543. 12	8, 595, 543. 12
19, 819, 887. 69	19, 819, 887. 69
24, 761, 300. 13	39, 583, 162. 69
721, 479, , 7	

	156,377,050.19	157,529,973.80
	2,068,066.75	520,248.66
	30,073,845.76	31,210,011.61
	1,008,853,488.80	1,057,807,506.83
	3,794,281,361.08	3,852,007,480.79
	300,995,385.39	317,106,795.68
	515,908,728.35	610,673,762.83
	731,365,365.23	627,023,266.35
	8,896,572.11	
	3,908,645.20	7,513,827.57
	16,540,115.24	47,710,314.61
	97,064,779.64	101,510,059.26
	75,219,026.11	75,219,026.11
	4,775,478.08	6,279,075.00
	1,679,455,069.24	1,717,817,101.30
	50,182,920.20	50,139,537.50



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112, 186, 306. 85	89, 518, 666. 60
358, 794, 283. 39	387, 628, 359. 61
21, 656, 277. 08	21, 656, 277. 08
191, 930. 18	96, 925, 850. 23
99, 829, 875. 86	
3, 033, 174. 61	3, 067, 977. 12
924, 595, 849. 28	1, 010, 095, 472. 85
901, 741, 077. 37	901, 741, 077. 37
14, 172, 673. 62	28, 864, 590. 46
48, 016, 492. 93	34, 026, 402. 62
1, 595, 946. 67	1, 752, 933. 91
1, 807, 941. 67	
8, 030, 843. 96	8, 030, 843. 96
975, 364, 976. 22	974, 415, 848. 32
1, 899, 960, 825. 50	1, 984, 511, 321. 17
28, 280, 000. 00	47, 779, 600. 00

	447,032,732.22	517,788,957.36
	47,000,000.00	47,000,000.00
	12,915,207.89	13,262,974.28
	1,650,181.62	1,650,181.62
	61,565,389.51	61,913,155.90
	508,598,121.73	579,702,113.26
	610,500,000.00	610,500,000.00
	185,163,435.47	185,163,435.47
	290,487.46	290,487.46
	107,122,678.52	107,122,678.52
	488,286,102.32	501,732,606.46
	1,391,362,703.77	1,404,809,207.91
	1,899,960,825.50	1,984,511,321.17

2020 1—3

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	2020	2019
	377,799,329.84	409,764,577.87

377, 799, 329. 84      409, 764, 577. 87

391, 911, 956. 99      417, 107, 657. 23

321, 293, 246. 16      333, 763, 331. 49

5, 144, 054. 85      3, 997, 035. 31

13, 252, 871. 93      12, 239, 137. 34

40, 851, 309. 16      48, 345, 896. 85

18, 130, 509. 44      12, 915, 982. 97

-6, 760, 034. 55      5, 846, 273. 27

284, 970. 29      560, 809. 19

1, 678, 147. 75      3, 501, 945. 95

6, 106, 065. 58      7, 062, 551. 54

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		902, 335. 03	- 168, 893. 84
		902, 335. 03	- 168, 893. 84
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2		902, 335. 03	- 168, 893. 84
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	5, 202, 399. 69	5, 076, 259. 85
	- 4, 633, 668. 11	3, 034, 097. 06
	142, 566. 67	259, 224. 39
	1, 770, 634. 67	3, 595, 149. 55
		325, 400. 00
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" "	- 11, 146, 504. 14	- 17, 676, 718. 65
	2, 300, 000. 00	304, 763. 40
" "	- 13, 446, 504. 14	- 17, 981, 482. 05
" "	- 13, 446, 504. 14	- 17, 981, 482. 05
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	- 13, 446, 504. 14	- 17, 981, 482. 05
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2020

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58,266,769.72	58,266,769.72
588,721,124.53	588,721,124.53
47,270,282.41	47,270,282.41
162,383,155.36	162,383,155.36

29,883,648.38	29,883,648.38
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846,437,311.45	640,589,417.09	-205,847,894.36
	205,847,894.36	205,847,894.36
42,324,011.37	42,324,011.37	

31,926,602.24	31,926,602.24
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317, 106, 795. 68

317, 106, 795. 68



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901, 741, 077. 37	901, 741, 077. 37	
28, 864, 590. 46	28, 864, 590. 46	
34, 026, 402. 62	34, 026, 402. 62	
1, 752, 933. 91	1, 752, 933. 91	
8, 030, 843. 96	8, 030, 843. 96	
974, 415, 848. 32	974, 415, 848. 32	
1, 984, 511, 321. 17	1, 984, 511, 321. 17	
47, 779, 600. 00	47, 779, 600. 00	
91, 802, 479. 57	91, 802, 479. 57	
73, 202, 901. 81	58, 231, 001. 05	- 14, 971, 900. 76
	14, 971, 900. 76	14, 971, 900. 76
5, 204, 226. 29	5, 204, 226. 29	
435, 789. 07	435, 789. 07	
299, 363, 960. 62	299, 363, 960. 62	

	13,262,974.28	13,262,974.28	
	1,650,181.62	1,650,181.62	
	61,913,155.90	61,913,155.90	
	579,702,113.26	579,702,113.26	
	610,500,000.00	610,500,000.00	
	185,163,435.47	185,163,435.47	
	290,487.46	290,487.46	
	107,122,678.52	107,122,678.52	
	501,732,606.46	501,732,606.46	
	1,404,809,207.91	1,404,809,207.91	
	1,984,511,321.17	1,984,511,321.17	

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4.3 2020

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2020 1 1

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